

NORTHEASTERN CLINTON CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION

Minutes

Budget Workshop/Special Meeting
February 24, 2015
6:00 p.m.

BOE Meeting Immediately Followed

CALL TO ORDER BY PRESIDENT GONYO AT 6:00 P.M.

BOE Members Present

Tammy Gonyo, President	<input type="checkbox"/>	Lisa Grenville, Superintendent	<input type="checkbox"/>
Lynn Grovine, Vice President	<input type="checkbox"/>	Kim Boyea, District Clerk	<input type="checkbox"/>
Renã Bosley	<input type="checkbox"/>		
Bill Forkey	<input type="checkbox"/>		
Ann Leduc	<input type="checkbox"/>		
Orville Nedeau	<input type="checkbox"/>		
Gregory Sample	<input type="checkbox"/>		

Workshop Topic

1. Projected Revenue Presentation for the 2015-2016 School Year by Lisa Grenville:

	<u>BUDGETED</u>	<u>PROPOSED</u>	<u>CHANGE</u>
	2014/2015	2015/2016	2014/15 to 2015/2016
Real Property Tax	\$10,415,997	\$10,624,317	\$208,320
Fund Balance Appropriated	\$1,500,000	\$775,000	-\$725,000
PILOTs	\$95,100	\$86,700	-\$8,400
Tuition	\$1,250	\$1,250	\$0
Continuing Ed.	\$1,500	\$1,500	\$0
Student Fees/Use	\$500	\$500	\$0
Admissions	\$2,000	\$2,000	\$0
Youth Services	\$5,000	\$5,000	\$0
Vermont Tuition	\$228,000	\$286,000	\$58,000
Interest Earnings	\$3,000	\$3,000	\$0
Sale of Trans. Equipment	\$2,000	\$2,000	\$0
Medicare Part D	\$80,000	\$80,000	\$0
Refund of BOCES PY Expense	\$50,000	\$50,000	\$0
Refund of PY Expenses	\$25,000	\$25,000	\$0
Other	\$12,750	\$12,750	\$0
State Aid	\$15,135,420	\$15,344,420	\$209,000
Medicaid	\$100,000	\$100,000	\$0
Budget Revenue	\$27,657,517	\$27,399,437	-\$258,080

2. Tax Cap Projection -2%

<https://www.youtube.com/watch?v=N-Eah8115B0>

3. Revenue Proposal

- Increase Tuition for Vermont Students
- Increase Real Property Tax (Tax Levy) by 2%
 - Requiring a Majority Vote (60%)

4. Waiting for NYS Budget to Determine:

- If Gap Elimination Adjustment will be Restored

<https://www.youtube.com/watch?v=zGgwYX6phps>

- If There will be any Changes in Foundation Aid

Discussion

Mr. Nedeau asked about the tax levy during the workshop. Mrs. Grenville explained the -2%. He also asked for a 2% increase.

There was discussion regarding austerity/contingency budget and what would happen if the district did not receive a 60% majority vote going above the tax threshold.

Mr. Sample questioned what the possible growth would be if a contingency budget was necessary.

Superintendent Grenville asked if the BOE had any further questions.

Mr. Nedeau asked about eliminating the super majority vote as a possibility.

Ms. Leduc asked who the 2 PILOTS were that were contributing and why their amounts are decreasing.

Ms. Leduc asked what taxes are based on – this year or last year's assessments?

Mr. Sample questioned if possible to refinance our debt service as a possible band aid fix for now was possible.

Mr. Nedeau suggested a complete budget proposal by end of March 10, 2015.

The next budget meeting will be March 10, 2015 at 6PM at Mooers Elementary. The topic will be **Projected Expenses for the 2015-2016 School Year**.

No further questions and the meeting was adjourned at 6:56PM.